

4-1-11HB 6

Natural Resource Projects Fund - 02577 2013 Biennium		Date
		Bill No.
Estimated Beginning Fund Balance (7/1/2011) ¹		\$1,490,343
Revenue Projections ¹		
RIT Interest Earnings	\$7,000,000	
Resource Indemnity & Groundwater Tax	1,636,344	
Oil and Natural Gas Tax	4,595,434	
Excess Coal Tax Proceeds	250,000	
Loan Re-payment	500	
Administrative Fees	<u>20,000</u>	
2013 Biennium Revenues		13,502,278
Other Bill Impacts on 02577		
HB 316 Reduction of RIGWA Tax ¹	<u>(200,230)</u>	
Total Other Bill Impacts		(200,230)
HB 6 Proposed Appropriations		
Emergency Grants	(100,000)	
Project Planning Grants	(800,000)	
Irrigation Development Grants	(300,000)	
Water Project Private Grants	(50,000)	
State Water Plan and Inventory	(180,000)	
Renewable Resource Grants	<u>(6,260,000)</u>	
Total HB 6 Proposed Appropriations		(7,210,000)
HB 7 Proposed Appropriations		
Project Planning	(800,000)	
Control Invasive Aquatic Species - DNRC Appropriation	(300,000)	
Reclamation and Development Grants	<u>(5,883,800)</u>	
HB 7 Proposed Appropriations		<u>(6,983,800)</u>
Estimated Ending Fund Balance (6/30/2013)		<u>\$598,591</u>
¹ Revenue impacts of HJ 2 amendments and subsequent changes to HB 316 equal a change in the ending fund balance of \$597,884		

Natural Resource Project Fund Appropriations (HB 6 & 7) Fiscal Summary of Legislative Activity to Date (HAC Recommendation)				
Fund Type	Executive Proposal	LRP Proposal	Change	% Change
HB 6 Appropriations	7,210,000	7,210,000	0	0.0%
HB 7 Appropriations	<u>7,149,000</u>	<u>6,983,800</u>	<u>(165,200)</u>	<u>-2.3%</u>
Total 02577 Appropriations	<u>\$14,359,000</u>	<u>\$14,193,800</u>	<u>(\$165,200)</u>	<u>-1.2%</u>

Renewable Resource Grants (RRGL) - HB 6
2013 Biennium - HAC Recommendation to SFC

R	TR	Sponsor/Title	Request	LRP Recommend	Cum Total
1		Mt Dnrc Wrd Hydropower Feasibility Study	\$100,000	\$100,000	\$100,000
2	2	Sheridan, Town Of Wastewater System Improvements	100,000	100,000	200,000
3	19	Deer Lodge, City Of Wastewater System Improvements	100,000	100,000	300,000
4		Fergus Cd Big Spring Creek Stream Restoration, Machler Conserv Easement	100,000	100,000	400,000
5		Mt Dnrc Trust Land Management Division Smith Lake Dam Rehabilitation	100,000	100,000	500,000
6	57	Culbertson, Town Of Wastewater System Improvements	100,000	100,000	600,000
7	54	Upper And Lower River Road Wsd Water And Wastewater System Improvements	100,000	100,000	700,000
8		Beaverhead Cd Poindexter Slough Fishery Enhancement	100,000	100,000	800,000
9		Pondera Cd Pondera County C Canal	100,000	100,000	900,000
10		Buffalo Rapids Project District I Irrigation System Improvements- Lateral 26.4	100,000	100,000	1,000,000
11		Pondera Cd Irrig Infra Improv- Pondera Wasteway Rehab & Water Quality Improv	100,000	100,000	1,100,000
12		Flathead County Bigfork Stormwater System Improvements	100,000	100,000	1,200,000
13	13	Hebgen Lake Estates County Wsd Wastewater System Improvements	100,000	100,000	1,300,000
14	53	Harlem, City Of Wastewater System Improvements	100,000	100,000	1,400,000
15	36	Polson, City Of Water System Improvements	100,000	100,000	1,500,000
16	40	Amsterdam-Churchill Csd No. 307 Wastewater System Improvements	100,000	100,000	1,600,000
17		Stanford, Town Of Water System Improvements	100,000	100,000	1,700,000
18		Mt Department Of Fish, Wildlife & Parks Chadbourne Diversion Dam Repair And Selective Fish Passage Retrofits	99,500	0	1,700,000
19		Helena Valley Id Irrigation System Improvements - Pump No 2 Rehab	100,000	100,000	1,800,000
20	48	Belt, Town Of Water System Improvements	100,000	100,000	1,900,000
21	7	Sun Prairie Village County Wsd Water System Improvements	100,000	100,000	2,000,000
22		Fort Belknap Indian Community Water Conservation Project	100,000	100,000	2,100,000
23		Sweet Grass County Cd Big Timber Creek Channel Stabilization Project	99,998	99,998	2,199,998
24		Sidney Water Users Id Increasing Irrigation Efficiency: District 1 & 2, Phase 3	100,000	100,000	2,299,998
25		Sidney Water Users Id Increasing Irrigation Efficiency: District 5, Lateral 2	100,000	100,000	2,399,998
26		Clinton Id Irrigation System Improvements Schoolhouse Pipeline	100,000	100,000	2,499,998
27		East Bench Id Main Canal Check Structure Rehabilitation	100,000	100,000	2,599,998
28		Lower Musselshell Cd Delphia Melstone Irrigation Structure Rehabilitation/Canal Lining	100,000	100,000	2,699,998
29		Madison Cd South Meadow Creek Water Efficiency	100,000	100,000	2,799,998
30		Confederated Salish And Kootenai Tribes Jocko Upper S Canal Lining	100,000	100,000	2,899,998
31		Malta Id Dodson North Canal Siphons Replacement Project	100,000	100,000	2,999,998
32	27	Roberts Carbon County Wsd Water And Wastewater System Improvements	100,000	100,000	3,099,998
33		Chippewa Cree Tribe Dry Fork Farms Irrigation Enhancement Project	97,429	97,429	3,197,427
34		Flathead Joint Boc Jocko Upper J Canal Diversion Structure	100,000	100,000	3,297,427
35		Lockwood Id Irrigation System Improvements - Intake Canal Spillway Replacement	100,000	100,000	3,397,427
36		Glendive, City Of Gi Feasibility Study	100,000	100,000	3,497,427
37		Fort Shaw Id Irrigation System Improvements	100,000	100,000	3,597,427
38		Mt Dnrc Wrd East Fork Rock Creek Diversion And Fish Screen Project	100,000	0	3,597,427
39		Daly Ditches Id Irrigation System Improvements- Hedge Canal	100,000	100,000	3,697,427
40	15	Gallatin Gateway County Wsd Wastewater System Improvements	100,000	100,000	3,797,427

R	TR	Sponsor/Title	Request	LRP Recommend	Cum Total
41		Greenfields Id	100,000	100,000	3,897,427
42		Irrigation System Improvements -Big Coulee <i>Park Cd</i>	100,000	100,000	3,997,427
43		Irrigation System Improvements- Park Branch Paradise Canal Huntley Project Id	100,000	100,000	4,097,427
44		Irrigation System Improvements- Lower Canal Seepage Lining Anaconda - Deer Lodge County	100,000	100,000	4,197,427
45	23	Water System Improvement: System Wide Water Meter Installation Fairfield, Town Of	100,000	100,000	4,297,427
46		Water System Improvements <i>Fort Peck Tribes</i>	100,000	100,000	4,397,427
47	1	Irrigation System Improvements Lateral L-2M Rehab <i>Hardin, City Of</i>	100,000	100,000	4,497,427
48		Water System Improvements <i>Bitter Root Id</i>	100,000	100,000	4,597,427
49	29	Improvements- Siphon 1, Phase 2 North Havre County Wdt	100,000	100,000	4,697,427
50		Water System Improvements <i>Roundup, City Of</i>	60,000	60,000	4,757,427
51		<i>Musselshell Watershed Sustainable Irrigation Management</i> Mt Dnrc Water Resources Division	32,000	63,000	4,820,427
52		Clark Fork River Basin Task Force (recommended grant amount increased) <i>Green Mountain Cd</i>	84,778	84,778	4,905,205
53		<i>Tuscor Creek Restoration Project</i> Lewistown, City Of	100,000	100,000	5,005,205
54	34	East Fork Dam Repair Crow Tribe Of Indians	100,000	100,000	5,105,205
55	44	Water System Improvements Phase 4A Hill County Wdt	100,000	100,000	5,205,205
56	25	Water System Improvements Roundup, City Of	100,000	100,000	5,305,205
57		Water System Improvements Kevin, Town Of	100,000	100,000	5,405,205
58	41	Water System Improvements, Phase 3 Lacasa Grande Wsd	100,000	100,000	5,505,205
59		Wastewater System Improvements Whitefish, City Of	100,000	100,000	5,605,205
60		Haskill Basin Water Conservation And Preservation Project Ravalli County	75,000	75,000	5,680,205
61	28	Phase 3 Lidar Mapping For Flood Hazard Id Lockwood Wsd	100,000	100,000	5,780,205
18		Wastewater System Improvements Mt Department Of Fish, Wildlife & Parks	99,500	99,500	5,879,705
38		Chadbourne Diversion Dam Repair And Selective Fish Passage Retrofits Mt Dnrc Wrd	100,000	100,000	5,979,705
62		East Fork Rock Creek Diversion And Fish Screen Project <i>Teton Cd</i>	100,000	100,000	6,079,705
63	31	<i>Eureka Reservoir Improvements</i> <i>East Helena, City Of</i>	100,000	100,000	6,179,705
64	59	Wastewater System Improvements Missoula County	100,000	100,000	6,279,705
65		Wastewater System Improvements- Spring Meadows Addition Projects below this line are recommended only with available funding	50,000	50,000	6,329,705
66		Missoula County Lidar Mapping	98,688	98,688	6,428,393
67		Irrig Syst Improv- Martinsdale Supply Canal Headworks Rehab Ravalli County Environmental Health	73,745	73,745	6,502,138
68		Bitterroot Valley Septic Systems Impact Model, Phase 2 Foy's Lakeside County Wsd	100,000	100,000	6,602,138
69	49	Water Syst Improv: Main Replacement And System Wide Metering Pablo Lake County Wsd	100,000	100,000	6,702,138
70	55	Water System Improvements Cut Bank, City Of	100,000	100,000	6,802,138
71		Water System Improvements, Phase 4 University Of Montana	99,934	99,934	6,902,072
72		Nat Heritage Prg Wetland & Riparian Mapping, L&M Musselshell Bozeman High School, District #7	100,000	100,000	7,002,072
73		Mandeville Creek Restoration And Community Ed Project <i>White Sulphur Springs, City Of</i>	100,000	100,000	7,102,072
74		Water System Improvements Mt Dnrc Wrd	100,000	100,000	7,202,072
75		Cooney And Deadman'S Basin Automated Instrumentation <i>Park Cd</i>	100,000	100,000	7,302,072
76		Irrigation Infrastructure Improvements- Livingston Ditch <i>Carbon Cd</i>	82,950	82,950	7,385,022
77	51	Irrigation System Improvements- Whitehorse Canal <i>Ronan, City Of</i>	100,000	100,000	7,485,022
78		Stormwater System Improvements Fromberg, Town Of	100,000	100,000	7,585,022
79	47	Water System Improvements Jordan, Town Of	100,000	100,000	7,685,022
80		Water System Improvements Lower Yellowstone Irrigation Project Boc	100,000	100,000	7,785,022
81		Lower Yellowstone on Farm Water Conservation Measures Butte-Silver Bow City-County Government	100,000	100,000	7,885,022

R	TR	Sponsor/Title	Request	LRP	
				Recommend	Cum Total
82	46	Big Hole River (Bhr) Pumpstation Rehab Manhattan, Town Of	100,000	100,000	7,985,022
83		Water System Improvements North Powell Cd	60,000	60,000	8,045,022
84		Blackfoot Irrigation Efficiency <i>Kalispell, City Of</i>	100,000	100,000	8,145,022
85		<i>Woodland Park Pond Remediation</i> Mt Dnrc Wrđ	100,000	100,000	8,245,022
86	45	Streamstats Interactive Web Map Application <i>Libby, City Of</i>	100,000	100,000	8,345,022
87		<i>Wastewater System Improvements</i> Toston Id	100,000	100,000	8,445,022
88	49	Crow Creek Pumping Plant Rehabilitation Em-Kayan County Wsd	100,000	100,000	8,545,022
89		Water System Improvments Gallatin County Swđ	100,000	100,000	8,645,022
90		Logan Landfill Waste-To-Energy Feasibility Study <i>Hill County Cd</i>	54,245	54,245	8,699,267
91	6	<i>Milk River Basin Riparian & Hydro Restor-Invasive Species Removal</i> <i>Brady County Wsd</i>	100,000	100,000	8,799,267
92		<i>Water System Improvements</i> Lincoln Cd	100,000	100,000	8,899,267
93		Sinclair Creek Watershed Improvements Tin Cup Wsd	94,638	94,638	8,993,905
94	17	Lake Dam Improvements <i>Melrose Wsd</i>	100,000	100,000	9,093,905
95	14	<i>Wastewater System Improvements</i> Augusta Wsd	100,000	100,000	9,193,905
96		Wastewater System Improvements Target Range Wsd	100,000	100,000	9,293,905
97		Replacing Obsolete Septic Systems <i>Carbon Cd</i>	100,000	100,000	9,393,905
98		<i>Irrigation Improvements Project- Pleasant Valley Canal Rehab</i> Troy, City Of	100,000	100,000	9,493,905
99		Water System Improvements Mt Dnrc Wrđ	71,000	71,000	9,564,905
100		Water Resource Survey Framework University Of Montana	100,000	100,000	9,664,905
101		Dev Wolf Pop Mntr Tech To Advance Mgt & Conserv Of Wildlife In Mt Lockwood Area/Yellowstone County Wsd	100,000	100,000	9,764,905
102	22	Water System Improvements Eureka, Town Of	100,000	100,000	9,864,905
103	38	Wastewater System Improvements Joliet, Town Of	100,000	100,000	9,964,905
104		Water System Improvements University Of Montana	99,067	99,067	10,063,972
105	32	Exper Assmt: Eco & Soc Dimensions Of Human Bear Conflict Mitig <i>Bigfork County Wsd</i>	100,000	100,000	10,163,972
106		<i>Water System Improvements</i> Park County	83,713	83,713	10,247,685
107		Shields River Surface And Groundwater Analysis <i>Petroleum County Cd</i>	82,286	82,286	10,329,971
108	43	<i>Horse Creek Coulee Water Storage Project</i> Shelby, City Of	100,000	100,000	10,429,971
109		West Interceptor Project Sidney, City Of	100,000	100,000	10,529,971
110	38	Optimizing Water Development From The Well Field Thompson Falls, City Of	100,000	100,000	10,629,971
		Water System Improvements-Ashley Creek Transmission Main Projects below this line are not recommended for funding			
		<i>Cascade Cd</i>	100,000	0	10,629,971
		<i>Whitmore Ravine Erosion Control And Storm Drainage, Phase 1</i>			
		Paradise Valley Id	64,116	0	10,629,971
		Main Canal Water Measurement Project			
Total RRGL Grants Requested/Recommended			<u>\$10,962,587</u>	<u>\$10,629,971</u>	
RRGL Grant Appropriation: \$6,260,000					
Notes:					
Projects in italics had project planning grants					
TR Coordination Indicator / Indicates TSEP Grant Request and Rank					

Renewable Resource Grant Program Appropriations of HB 6				
Fiscal Summary of Legislative Activity to Date (House Recommendation)				
Fund Type	Executive			
	Proposal	HAC Proposal	Change	% Change
State Special	\$7,210,000	\$7,210,000	\$0	0.0%
Total HB 6 Appros	<u>\$7,210,000</u>	<u>\$7,210,000</u>	<u>\$0</u>	<u>0.0%</u>

LEG work to date includes:

- * Eliminated the appropriation for the irrigation grants program (now funded in HB 2)
 - * Eliminated the appropriation for the water plan and inventory (now funded in HB 2)
 - * Increased RRGL grants appropriation by \$480,000
 - * Adjusted rank of two agency grant requests-FWP-Chadbourne Diversion and DNRC Rock Creek Diversion
 - * HJ 2 revenue projections as amended increase ending fund balance
- combine impact -\$480,000